

# ANNUAL REPORT

FY 2074/75 (2017/18)



# Acknowledgement

The organizational annual report of Fiscal Year 2074/75 (2017/18) is developed by Children at Risk Network Nepal (CarNetNepal) as part of achievement of the entire implemented projects in the district of Lalitpur, Nuwakot and Sindhupalchok.

CarNetNepal received immense blessings because of God's desire, thousands of prayers, day night laborious effort of Executive Board, strong leadership, devoted staff and helping hands of trustworthy donors. CarNetNepal would like to express gratitude towards Funding Partner Tearfund Nepal, Samaritans Purse Nepal, Samaritans Purse Canada and VIVA for the financial and technical support abundantly. CarNetNepal would also like to give thanks to government authorities of national and district level especially Nuwakot, Lalitpur, Kathmandu and Sindhupalchok for their coordination, support, approval and monitoring to bring difference in the lives of poor and marginalized community and children at risk. Moreover, CarNetNepal would like to extend the vote of thank to all the faith based institutions of Nuwakot, Kathmandu, Lalitpur, and Sindhupalchok for their encouragement, engagement in the project implementations and networking to address the various issues of children.

CarNetNepal would like to express the words of thanks to concerned stakeholders, political leaders, Youth clubs, children clubs, women group, School Management Committee, Drinking Water User Committee, Child Learning Centers, Community Members, School Principals, Teachers, Parent Teacher Association (PTA), Students, Mothers group, Women Health Volunteers, NGOs federation, journalists, medias, likeminded NGOs to help in successful implementation of the projects in the targeted communities. Similarly, CarNetNepal would also like to express gratitude to the devoted staff of CarNetNepal those who were continuously involved in successful achievement of the goals of the organization and the respective projects.

Finally, CarNetNepal would like to express immense gratitude towards the entire helping hands and people those who directly or indirectly involved equipping the organization and implementing the projects.

Sincerely,  
Bhabindra Rai



Executive Director

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# Acronyms

AHT -Anti Human Trafficking  
 CarNetNepal– Children at Risk Network Nepal  
 CDC – Child Development Centre  
 CFS- Child Friendly Space  
 CFTM- Child Friendly Teaching Method  
 CHFN- Compassionate Hands for Nepal CI-  
 Compassion International CLC–Child Learning Centre  
 CSMP- Community Strengthen & Mobilization Project  
 DAO- District Administration Office  
 DCWB- District Child Welfare Board  
 DDO- District Development Office  
 DEO- District Education Office  
 DRM- Disaster Risk Management  
 EC- Executive Committee  
 ECD - Early Childhood Development  
 ECEC –Early Child Education Centre  
 ED- Executive Director  
 FY- Fiscal Year  
 GA- General Assembly  
 Govt.- Government  
 GTBT- Good Touch and Bad Touch

GTC- Good Treatment Campaign  
 HHs- House Holds  
 INGO- International Non- Governmental Organization  
 LCCHT - Local Coordination Committee for Human  
 Trafficking NCF- Nepal Christian Society  
 NFE - Non- Formal Education  
 NGO - Non Governmental Organization  
 OCC- Operation Christmas Child PRA- Participatory  
 Rural Appraisal PTA- Parent Teacher Association  
 RIC - Rural Information Centre SCMC- School  
 Construction Management Committee  
 SMC - School Management Committee  
 SWC- Social Welfare Counsel ToT-Training of Trainer  
 TT-Thinking Theology  
 VCPC-Village Child Protection Committee  
 VDC -Village Development Committee  
 WASH-Water, Sanitation and Hygiene  
 RM- Rural Municipality



## Message from the Chairperson

Dear friends,

More than a third of Asian population is under eighteen years old children can be at risk in so many difficult factors and victimized due to poverty. There is an urgent need for intervention to protect children, we must address their needs, we must work to transform lives through prevention, health care, rehabilitation, education and community projects etc, Our goal should be to strive to offer children a risk-free friendly and fearless world, let all the children may live freely and fully as God intended.

CarNet Network and its vision and mission is clear that we have been serving and working on this same field since last 14 years, for the holistic restoration of children at risk. We have been working on with child workers and likeminded projects through our supporters and partners. As members we have vision, interest and have commitment towards the organization overall goals, but we have not fulfill some of the tasks from time to time.

I feel we have failed in the way we work in our ministry and style we should aim to fulfill the vision of the organization through our own ministry, in order to do that, we have to be accountable for what we do, being transparent, being honest and being responsible. If we did that nobody can find any fault in us, that is what we wish for, we should be witnessing be our example through our ministry and work, our integrity and honesty, that is when we can see the result of our work, our work should create

a greater cooperation among ourselves among our partners and even to our Churches.

Last year was the year where we had to struggle, hard work, and hard situation by which we are now here to share with all our partners, however, we felt God's blessing continue in our work, let us be a servant of the Lord's field and people see our work and we will be able to witnessing others. We want to be a productivity which means we were given and multiply what we have, we want to be truthful, faithful and transparent and must not misuse the resources entrusted us. Great reward awaits for faithful stewards, sometime some of the great values of stewardship we ignored.

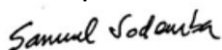
In spite of all these situation and thoughts that came in my mind I want to express my sincere congratulation to all my board members, staffs and stakeholder and most important to my donors and partners. I would like to express many thanks to all the communities and the Govt. that we are able to work together for the sake of the children.

Looking forward to see more accountable and more transparency as we are heading another year to be more fruitful and let us multiply.

Thank you.

Samuel Sodemba

Chairperson



CarNetNepal

## Message from the Executive Director

Dear Partners, Stakeholders, Brothers and Sisters,  
Greetings from CarNetNepal !

It is with much delight, to share annual report of 2017 to 2018 with accomplishments. This report highlights notable achievements. I am proud to celebrate these achievements and continual progress in pursuit of improved programmes. The vision of CarNetNepal is to restore the children at risk holistically. In order to align with our vision, we have accomplished the followings: Firstly for these achievements, I would like to give thanks to God that His exceeding grace, wisdom and guidance to advocate on behalf of the vulnerable children during this fiscal year. We restructured our team and organization with clear vision towards accomplishments what we have set together. We have formulated strategic direction, established accountability system, internal control system, policies and procedures with consultation of stakeholders.

Secondly we emphasized performance based programme. In order to performance of organization, we reached 16,501 people to protect the rights of the children and released them from all kinds of poverty, exploitations and abuse through advocacy and networking. Moreover, we reached to 42,421 through education sector. We built the capacity of the community schools to support the goal 'all children in Schools' through School building, Child learning Centre, Girls Scholarship, education materials and education gift boxes distribution to community School. Women are often not heard and are voiceless resulting in many cases of abuse, trafficking and exploitation. In this context, we empowered 359 girls/women to enhance their decision making and their capacities. They can protect their children from being abused or trafficked. People in the communities are being oppressed and are suffering without adequate knowledge and skills. We provided them on skills

and knowledge to the poorest of the poorer families in doing a collective business to improve and sustain their livelihood. Through this, we reached to 113 people to enhance their capacity to live quality of life. We reached to 3,935 people through disaster preparedness training, and rehabilitated 10 more water system in order to post disaster response. In addition, we participated to rescue and rehabilitate 51 people with partnership of Nuwakot Safe House.

Thirdly as you read the report, I hope that you will gain insight into the breadth and depth of our sector activities. As executive director of CarNetNepal, I pledge to continue restoring children who are at risk in communities through enhancing capacity, questing for greater knowledge, better programmes, better deliveries and better performance of my colleagues. My colleagues are assets of my organization. I am indebted to my colleagues and Board Chairperson and Members who are always with me in time of ups and down of the organization. It creates strong bonds of team.

Lastly, with deep gratitude, I would like to thank and express my appreciation to all our supporting partners, governments' officials, organizations, community leaders, faith based institutions, networking partners, Board Members, committed staff and volunteers for their support and cooperation to accomplish the goals during the year. Once again, I pledge to product quality deliverables and constantly moving towards goals to advocate on behalf of the Children at risk with together. Thank you for ongoing partnership.



Bhabindra Rai  
Executive Director  
CarNetNepal

## Executive Summary

In this fiscal year 2074/2075, CarNetNepal has made significant endeavor to make difference in the lives of the children, family and community through integrated programs. Regardless of different challenges, the core objectives to protect rights and release people living in the target communities from all kinds of bondage such as, poverty, exploitation have been addressed effectively in project areas. In alignment with vision 2020, the executed program has contributed to reach the target along with disaster response initiatives in affected areas. The respective component are advocacy, education, girls/women empowerment, sustainable livelihood and rescue & rehabilitation which seek to address the goal of CarNetNepal.

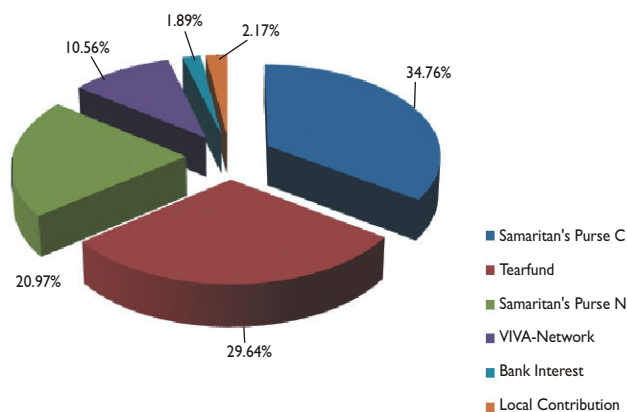
In the course of implementing project 52370 Children and 10881 Adults benefitted with CarNetNepal programs. This year CarNetNepal re/formed 6 Child Clubs and able to reach 631 students with child physical/ sexual abuse and trafficking awareness program. 2943 people trained on various issues related to CarNetNepal ministry components. Children learning capacity is improved more effectively through 4 child learning center, where 85 children were signed up and continued the School with developed learning attitude. In addition to supporting the poor and marginalized children with stationery and little garment items, 40000 children benefitted with distribution of Operation Christmas Child gift boxes.

Similarly, toward the rehabilitation program, 10 Community Water Systems reconstructed that were destroyed by the earthquake on 25th April, 2015. Through efforts made for rehabilitation of the water system, children and community people have easy access to clean water that averted water born disease and absenteeism in the schools. By the support of Tearfund Nepal, one school is constructed in Katunje, Nuwakot where 129 students are studying right now.

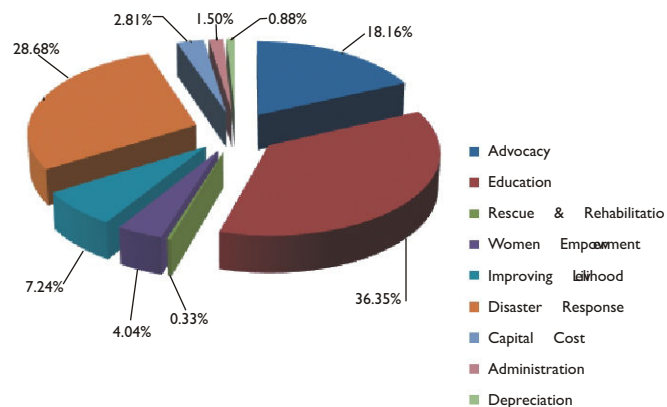


# Financial Summary FY 2074/75

## Income



## Expenditure



## Highlight of the key achievement during 2074-75 Achievement throughout the Year 2017/18

**15 Womens  
Group are  
formed.**

**40000 Children  
received OCC  
gift boxes.**

**6 School based  
Children Clubs  
re/formed.**

**1 Youth  
Club is  
reformed.**

**4 Child Learning  
Centre (CLC)  
Established and operated**

**1 School is  
reconstructed**

**10 Community  
Water User  
groups formed.**

**10 Community  
Water System  
rehabilitated.**

**10881  
Adults are  
served in  
total.**

**2943 people  
are trained.**

**52499  
Children are  
served in  
total.**

# About CarNetNepal

## INTRODUCTION

Children At Risk Network Nepal (CarNetNepal) was informally formed on February 14, 2002 as a result of the "Children At Risk" (C@R) conference, held at Staff College, Jawalakhel, Lalitpur in the year 2000. The conference was organized in collaboration with Viva, Compassion International (CI) and Nepal Christian Society (NCS) where about 300 representatives from different Districts of Nepal were attended.

At the beginning, the vision of CarNetNepal was to be the voice of the voiceless children and Networking among the child focus organizations. After the vision for C@R was rooted deeper, it was realized that CarNetNepal should play significant role to address the need of those Children at risk by strengthening and mobilizing the communities to help and support the Children at Risk.

Later on, in May 2005, it was officially registered with the Government of Nepal as a non-profit and non-government social organization at District Administration Office (DAO), Lalitpur under the Act 2034, and was granted registration number 187/61/62. CarNetNepal is also affiliated with the Social Welfare Council (SWC). The affiliation number is 18114.

CarNetNepal is the associate member of VIVA Network and a member of NGO Federation of Nepal.

# Our Vision, Mission and Core Values

## • Vision

"Children at risk being holistically restored."

To advocate on behalf of the children at risk, protect their rights and release them from all kinds of poverty, exploitations and abuses, through building coalition Network with like minded child focused organization and community and seeking support from Government of Nepal.

## • Mission

## • Core Values

- Dignity of children
- Team Work
- Speaking up on behalf of the Children at Risk
- Love, Respect and Compassion
- Honesty/ Integrity.

## General Assembly

The General Assembly of CarNetNepal comprise with 41 members. This GA approves the annual plan and budget as well as ratifies any policies and by-laws to be enforced for the organization. It also elects and appoints the Executive Committee members and appoints an Auditor to audit accounts.

## Executive Committee

### Role of Executive Committee (EC)

The Executive Committee comprise with 9 members, nominated by the GA for the tenure of three years. Since 24 Aug 2014, EC is being led by the Chairperson, Mr. Samuel Sodemba. The role of the EC is to guide the organization to achieve its Mission, Vision and to formulate policies for good governance and smooth operation.

The Executive Committee generally meets in each quarter to monitor the program activities and to provide guidance for improvement. Executive Director (ED) submits Annual Plan and Budget to the EC, then will be forwarded to the General Assembly (GA) for ratification. After the approval of the GA, the ED executes and implements the Annual Plan. For the effective implementation of the program and optimal utilization of the resources, the EC supports the ED. The Treasurer of CarNetNepal oversees and checks the financial transaction periodically and provides necessary guidance.



## Executive Committee Members



Samuel Sodemba  
**Chairperson**



Sagar Baiju  
**Vice-Chairperson**



Beni Bahadur Karki  
**Secretary**



Suresh Kumar Yonjan  
**Treasurer**



Prem Bdr. Subba  
**Member**



Sharad Acharya  
**Member**



Menuka Thulung  
**Member**



Kriti Thakur  
**Member**



Uma Shrestha  
**Treasurer (Resigned)**

# Ministry Sectors

## Advocacy

- 'Good Touch Bad Touch' Awareness Toolkit Show
- 'Sani, Anti- Human Trafficking' Toolkit Show
- 'Child Protection' and 'Child Rights' Training
- Child Club and Youth Club Re/formation
- Formation and Mobilization of LCCHT, VCPC and RIC
- 'Anti-Human Trafficking Thinking Theology' Conference
- Good Treatment Campaign
- 'Non- Violence and Conflict Resolution' Training

## Education

- Child Learning Center (CLC)
- Girl Scholarship
- Education Materials Support to Schools and Child Clubs
- 'Child Friendly Teaching Method' Training to Teachers and SMC
- OCC Gift Boxes Distribution
- School Construction
- School Under Reconstruction

## Cross Cutting Theme: Child Protection

## Girl's/ Women Empowerment

- Women Group Formation and 'Group Management' Training
- 'Saving & Credit Management' Training.
- Tailoring Training
- 'Women Empowerment' and 'Child Protection' Training

## Post-Disaster Response

- 'First Aid' Training
- 'Hygiene and Sanitation' Training to Students and Community People
- 'Menstrual Hygiene' Training to Girls
- 'Community Water System' Rehabilitation
- 'School Water System' Rehabilitation
- Disaster Preparedness and Community Care

## Sustainable Livelihood

- Vegetable Farming Training
- Early level of Agricultural Training
- Veterinary Training
- Livestock (goat rearing)

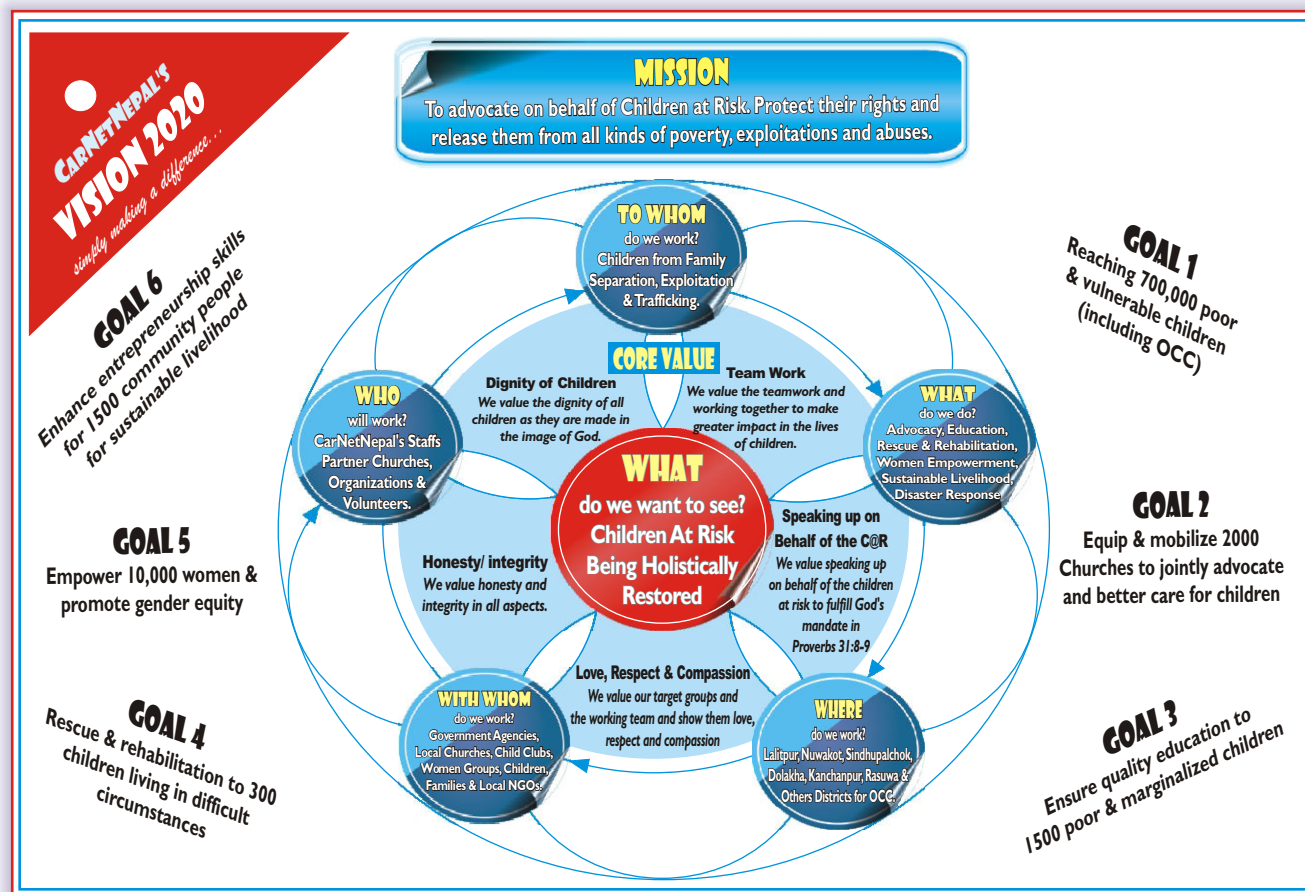
## Rescue & Rehabilitation

- Financial Support to Caregiver of Safe House

# Vision 2020

All of the CarNetNepal's projects are strategically directed by the Vision 2020.

Summary of "Vision 2020"



# Ministry Components

## Advocacy & Networking

It is to advocate on behalf of the children at risk for their holistic development through empowering and equipping the community groups and decision makers to protect the rights of the children and release them from all kinds of poverty, exploitations and abuse.

| Component             | Achieved for FY 2074/2075 (2017/18) |
|-----------------------|-------------------------------------|
| Advocacy & Networking | 16, 501 People                      |

### CarNetNepal's Effort in Advocacy and Networking

#### 1. **Good Touch and Bad Touch (GTBT) & Sani Anti-Human Trafficking Awareness Toolkit Show:**

This is an effective tool to raise awareness on child abuse, child trafficking and child sexual exploitation. During this fiscal year, 98 children from 6 child clubs received Training of Trainers (ToT) on GTBT and Sani toolkit. As a result they reached 631 students with this toolkit and they taught on self-protection and ways of protection in time of possible abusive or trafficking cases. Based on the report from school teachers, we have heard that children who took part in the training made efforts to conduct group discussions and few training sessions in their own schools.

**2. Child Clubs formation:** This FY CarNetNepal formed 6 Child Clubs with 98 members and 1 Youth Club with 10 members. CarNetNepal forms Child Clubs to help them identify and prevent child sexual abuse, exploitation and trafficking. They are trained to use educational toolkits like 'Good Touch, Bad Touch' and flipcharts depicting how children are abused and trafficked. These child clubs reached to 631 students and aware them on 'Child Protection' and 'Child Rights' issues.

These child clubs also started door to door program for the students who had left the school to bring them back. They are now capable themselves for organizing programs to show children skills and capacity in coordination with the teachers.

**3. Youth Club Reformation:** CarNetNepal reformed 1 Youth Club with 10 members in Nuwakot. This Youth Club is mobilized to raise awareness on human trafficking in their community and to identify vulnerable girls and women of their community to support with life skills and educational scholarship. As a result with the recommendation of this youth club CarNetNepal was able to identify 10 vulnerable girls and women of trafficking and provided them tailoring training. In association with this Youth Club, CarNetNepal organized 'Non-Violence and Conflict Resolution' training between 22 community youth members and provided educational support to 41 needy children of Dupcheswor-7, Shikherbesi, Nuwakot.

**4. Anti- Human Trafficking Thinking Theology Conference:** This conference was held to raise awareness on the role of Community Leaders to response the issues of human trafficking. CarNetNepal organized this conference in Sindhupalchowk and Nuwakot between 184 Community Leaders. During the follow up program, it is found that the participants from the conference are actively raising awareness on human trafficking to their community members.

**5. Good Treatment Campaign (GTC):** GTC desire to see children not only treated well by the adults around them, but also for the children themselves to be aware of how they should be treated and to actively ensure their own good treatment. CarNetNepal trained 20 community Leaders on GTC. As a result this community Leader's trained and mobilized 223 children to run the GTC and they reached 724 adults with a GTC commitment card. By signing the commitment card, adult have shown their commitment to treat children well and protect their rights. During the campaign children are mobilized as a way of children learning how to expect to be treated and enabling them to share these messages with others in their community.

**6. Anti- Human Trafficking Awareness Campaign:** CarNetNepal conducted 'Anti- Human Trafficking' (AHT)



awareness' campaign in various part of Nuwakot. CarNetNepal mobilized its 20 local networking partners to raise awareness on human trafficking. The AHT awareness campaign aims to protect the children from human trafficking recruiters and being exploited through awareness and education by using the 'Sani' anti-human trafficking awareness toolkit and engage in interactive discussion around child protection from trafficking recruiters with families, children and community leaders. With this campaign CarNetNepal was able to reach 1282 children and 706 adults.

**7. Formation & Mobilization of LCCHT, VCPC & RIC:** In coordination with District Children Welfare Board (DCWB) formed 1 Local Coordination Committee for Human Trafficking (LCCHT), 2 Village of Children Protection Committee (VCPC), and 2 Rural Information Center (RIC). These LCCHT, VCPC and RIC's are provided orientation on their roles and responsibilities and training on coordination, monitoring and networking part. LCCHT is supposed to handle the human trafficking cases in coordination with the government officials. The VCPC is to take care of Child Protection activities and RIC is there to provide counselling on human trafficking and safe migration to the visitors, especially those who are planning for unsafe migration to foreign lands or within Nepal. 9 cases related to human trafficking, domestic violence, unsafe migration etc are registered in RIC. CarNetNepal supported furniture items to LCCHT, VCPC and RIC for the office set up.

**8. Child Friendly Community and Good Parenting Training:** To create a better child friendly environment in home and community, this year CarNetNepal trained 20 Community Leaders on 'Child Friendly Community' and 41 Parents on 'Good Parenting'.

**9. Child Protection Training for Network Members:** CarNetNepal trained its 37 Network Members from different organizations on 'Child Protection' and encourage them to update/ develop their own 'Child Protection Policy' to safeguard the right of the children.

**10. Door to Door Awareness Program:** The purpose of 'Door to Door' awareness program is to identify the vulnerable House Hold's (HH's) of trafficking, make them aware of human trafficking and teach them ways of protection from it. Identify 600 vulnerable HH's and reached 117 HHs with the awareness program on human trafficking, safe migration and foreign employment.

## Kiran's Journey from Introvert to Extrovert

14-year-old Kiran Tamang is a grade 8 student. He lives with his parents and four other siblings in Tadi RM-2, Ralukadevi, Chilaune Gaun, Nuwakot. Kiran is the Secretary of Ralukadevi Child Club reformed by CarNetNepal in Poush, 2074. Kiran used to be a shy boy. According to his teacher, he never showed any interest to take lead in classroom activities. He used to stay quiet and speaks only with his close fellow classmates. His teachers and friend's believed he is an introvert but after Kiran's association with the Child Club, the story has changed.



*Kiran Tamang presenting GTBT flipchart in front of his classmates during Child Sexual and Physical awareness program.*

After Kiran was selected for the Child Club Secretary, he started to spend his extra hour in training and other activities conducted by the Child Clubs. In the Child Club, Kiran had the opportunities to train on Child Rights, Child Abuse, Child Protection etc. With his fellow Child Club members, he was assigned to raise awareness on Child Physical & Sexual abuse to other students. After days of practice with his Child Club friends, he boost his confidence up and able conduct awareness program between other students of his school. In Falgun, 2074 Kiran and his Child Club friends are able to trained 204 students on Child physical and sexual abuse through GTBT toolkit. According to Kiran, his responsibility in the Child Club and training on various social topics have raised his confidence level up and replace his shyness with boldness. Now he is open to talk on any issues of social concern with his friends and family.

The transformation in Kiran from an introvert to extrovert person has taken as a positive impact of Child Club by his parents, teachers and his fellow classmates.



### **At a Glance (Overview of Advocacy & Networking)**

- 6 Child Club's and 1 Youth Club re/formed.
- 729 Children are reached with 'GTBT' and 'Sani Anti- Human Trafficking Awareness' Toolkit Show.
- 223 Children and 724 Adult are reached with 'Good Treatment Campaign'.
- 1282 Children and 706 Adult are reached with 'Anti- Human Trafficking Awareness Campaign'.
- 184 Community Leaders are trained on their role to response the issues of human trafficking.
- 1 LCCHT, 2 VCPC and 2 RIC's are formed.
- 20 Community Leaders are trained on 'Child Friendly Community'
- 41 Parents are trained on 'Good Parenting'.
- 37 Network Members are trained on Child 'Protection'.
- 600 vulnerable HH's are identified and 117 HH's received awareness on human trafficking, safe migration and foreign employment.

## Advocacy and Networking Gallery



GTBT and Sani Toolkit Show Training to Ralukadevi Child Club.



'Sani Anti-Human Trafficking' Toolkit Show by Ganesh Child Club Member in Nuwakot.



'Good Treatment Campaign' Training to the Community Leaders of Nuwakot.



'Child Protection' Training to the Network Members.

## Education

CarNetNepal believes that education is the burning symbol of civilization. The lack of education has pushed the children and the families into vulnerabilities of trafficking, exploitation and abuse. CarNetNepal supports vulnerable children for schooling. It also builds the capacity of the community schools to support the goal "All children in Schools."

| Component | Achieved for FY 2074/2075 (2017/18) |
|-----------|-------------------------------------|
| Education | 42,421 people                       |

### CarNetNepal's Effort in Education

**1. School building:** CarNetNepal has partnered with Shree Kalika Lower Secondary School (basic School) of Katunje, Nuwakot for the school building reconstruction, collapsed in April 25, 2015 earthquake. CarNetNepal constructed RCC frame, child and disable friendly two storey Kalika school building. Around 138 students received benefit from the construction of school building. Before the construction, students are forced to study under the open sky or temporary shelter.

**2. Child Learning Center:** CarNetNepal run 4 Child learning Center (CLC) in Nuwakot. 85 Children from Poor economic condition, marginalized and uneducated family have benefited from the program. Most of the children's are from Kumal, Tamang, Gurung (indigenous) and Dalit (Untouchable) community. As, their parents were alcoholic, unemployed and uneducated conditions, children's were irregular to schools and left in the home/community in different vulnerability. Now all the CLC children are regular in school and studying well. Through CLC, CarNetNepal is providing basic stationaries, school uniform, one time meal and free tuition to the children with the aim to promote children right to quality education and to reduce school dropout rate.



**3. Girl Scholarship:** With the girl scholarship program CarNetNepal is promoting girl's education among Tamang and Dalit community. This program supports educational materials to the girls who have dropped out/ are irregular to school due to their poor economic condition. CarNetNepal provided scholarship to 95 children's (89 Girls and 6 Boys). All these 95 children are now regular in school and their parents are also encouraged to send them in school because this scholarship program has partially decreased their financial burden.

**4. Educational Materials Support to School and Child Clubs:** CarNetNepal formed 6 Child Clubs and supported them with stationery (pen, pencil, copy, register, whiteboard etc.) and sport materials (football, volleyball, skipping, badminton etc.) CarNetNepal also supported schools with stationery in Nuwkaot. The purpose of this support is to create child friendly environment in Child Clubs and schools, support poor students with stationery and involve every child in extra curriculum activities for the holistic growth.

**5. Child Friendly Teaching Method Training:** CarNetNepal conducted two 'Child Friendly Teaching Method' (CFTM) training between Teachers and School Management Committee (SMC) of Community School. 16 Teachers and 2 SMC's are trained on (CFTM). The purpose of the training is to train the Teachers and SMC's on the importance of child friendly teaching style in today's society, ways to conduct this method and involve them in such kind of teaching learning activities for the betterment of community school educational system. With this program 541 children are benefitted indirectly.

**6. OCC gift boxes distribution:** Every year CarNetNepal is distributing thousands of OCC gift boxes to the children all around Nepal. Educational, sports, sanitation including clothes, shoes, and dolls items are in the gift boxes. These gift boxes are distributed to the students of community schools to encourage them for their studies and be regular in school. Most of the time students got dropped out of schools due to the lack of educational materials. 40,000 children have received the gift boxes.

For OCC program following stakeholders were involved and mobilized in respective districts:

| S.N.               | District      | Total # of gift boxes distributed | # of local volunteer mobilized | # of School involvement | # of Government agencies involvement |
|--------------------|---------------|-----------------------------------|--------------------------------|-------------------------|--------------------------------------|
| 1                  | Sunsari       | 6000                              | 70                             | 7                       | 9                                    |
| 2                  | Morang        | 6000                              | 160                            | 16                      | 9                                    |
| 3                  | Lalitpur      | 8000                              | 430                            | 43                      | 9                                    |
| 4                  | Dolakha       | 4000                              | 80                             | 8                       | 9                                    |
| 4                  | Sindhupalchow | 4000                              | 200                            | 20                      | 9                                    |
| 6                  | Bhaktapur     | 4000                              | 160                            | 16                      | 9                                    |
| 7                  | Nuwakot       | 4000                              | 210                            | 21                      | 9                                    |
| 8                  | Rasuwa        | 4000                              | 110                            | 11                      | 9                                    |
| <b>Grand Total</b> |               | <b>40000</b>                      | <b>1420</b>                    | <b>142</b>              | <b>72</b>                            |

## Reshaping Smriti Life through CLC

Seven-years-old Smriti Aryal is from Makwanpur District. In her early childhood, due to the poor economic condition of her family, Smriti's mother has left her under the care of her maternal grandparents in Bidur, Nuwakot. Both the grandparents of Smriti are elderly people and depend on traditional agricultural farming. Occasionally they got support from their son Bhoj Bahadur Adhikari.

Due to the poor economic condition it was very difficult for Smriti's grandparents also to support her with the educational materials. In absence of the



Smriti Aryal

stationery, Smriti used to irregular in school. Smriti's uncle Bhoj is one of the committee member of New Vision Child Learning Center (CLC) run by CarNetNepal in Bidur, Nuwakot. Bhoj convinced his parents to send Smriti to the CLC, as it is supporting poor and vulnerable children for their education. After Smriti got involved in the CLC, she received educational materials support, free tuition and one time meal in her everyday CLC classes. This has lessen the worries of Smriti's grandparents regarding her education and let Smriti be regular in her classes. According to her CLC teacher, Smriti used to stay quiet and show less interest in her studies in the beginning. She used to sleep during CLC classes and did not finish her homework. But slowly Smriti started to make friends in CLC and develop her habit of completing her school assignments regularly. Under the care and guidance of the CLC teacher she is doing really well in her study. Grade two student Smriti secured second position in her final examination of class one. Smriti life is reshaping beautifully through CLC. "Smriti and her grandparents are very happy with all the support Smriti is getting from CLC for her better education." says Ram Singh Tamang - Teacher of New Vision CLC.

#### **At a Glance (Overview of Education)**

- 1 school building constructed.
- 85 children are enrolled in 4 CLCs.
- 89 Girls and 6 Boys got benefitted from 'Girl Scholarship' program.
- 6 Child Clubs and 3 schools received educational support.
- 16 Teachers and 2 SMC's received 'Child Friendly Teaching Method' training.
- 40000 children received OCC gift boxes.
- 1 school is under construction.

## Education Gallery



Kalika Lower Secondary School Reconstructed Building.



Teachers and SMC's with Facilitator Dwarika Prasad Panday during 'Child Friendly Teaching Method' Training.



New Vision Child Learning Center Student's in Bidur, Nuwakot.



Students of Jana Jagriti Secondary School- Ikudol, Lalitpur are with OCC gift boxes.

## Girl's/ Women Empowerment

Women are often not heard and are voiceless resulting in many cases of abuse, trafficking and exploitation. These women have to be educated and empowered to enhance their decision making and development capacities. This can protect their children from being abused or trafficked.

| Component                | Achieved for FY 2074/2075 (2017/18) |
|--------------------------|-------------------------------------|
| Girls/ Women Empowerment | 359 Girls and Women                 |

### CarNetNepal's Effort in Girl's/ Women Empowerment

**1. Women Group Formation:** CarNetNepal has formed 15 women's group. These women groups are formed to empower the poor, backward and marginalized women of the society by providing them business skill development training, saving and credit training and support these groups with seed money to conduct their own income generation business. They were also trained on various social issues related to women empowerment and child protection. 198 women were enrolled in this program.

**2. Cardamom Farming:** CarNetNepal trained its 37 members of 6 women's group from Shikherbesi, Nuwakot on Cardamom Farming and supported with 8000 pieces of cardamom seed plants. Each of the 63 members of the 6 women's group received 126 seed plants for the cardamom farming business. Distributed Cardamom seed plants are planted by women's group as soon as they received them. After couple of years these plants starts to give production. CarNetNepal conducted this program to encourage earthquake affected women in income generating activities and to improve their family economic condition.

**3. Tailoring Training:** 10 girls and women from poor and marginalized community of Shikherbesi, Nuwakot are provided with 3 months tailoring training. They are recommended and verified by the local government



of Shikherbesi. Due to the poor economic condition, most of the girls had left their school in grade one/ two. As Shikherbesi is one of the most sensitive areas in term of human trafficking, these girls were more vulnerable for trafficking due to their illiteracy and unemployment. On the occasion of their graduation CarNetNepal supported each graduated girls and women with tailoring machine, to start their own new venture on tailoring business.

**4. Women Group Management Training:** 15 members from Kanthum Women Group are trained on 'Women Group Management'. These women are trained to take appropriate decision for self-help development, develop capacity to meet their emergency needs, resolve conflicts, collective leadership and mutual discussion and to build capacity to establish women's entrepreneurship.

**5. Saving & Credit Training:** To enable the members of women group on personal and family financial management and make them understand their crucial role in community development, CarNetNepal has provided 'Saving & Credit' training to its 31 member of women groups. Now every members of each women groups are doing personal saving and joint saving in group.

**6. Women Empowerment and Child Protection Training:** CarNetNepal provided 'Women Empowerment' and 'Child Protection' training to 42 women.

#### **At a Glance (Overview of Girls/ Women Empowerment)**

- 15 new women's group formed with 198 members.
- 63 women started cardamom business.
- 10 girls and women graduated from tailoring training.
- 15 women received 'Group Management' training'
- 31 women received 'Saving & Credit' training.
- 42 women received 'Women Empowerment' & 'Child Protection' training.



## Trainee to Trainer & Entrepreneur Indu

33-year-old Indu Tamang is from Katunje, Nuwakot. She lives with her husband Bal Bahadur Tamang, two daughters and one son. Indu is a house wife and her husband is an army. Her elder daughter is in grade 10 and the younger is in grade 8. Her son is the youngest one studying in grade 2. Indu herself has studied upto grade 8 and left her schooling in grade 9 due to her family poor economic condition. As Indu's husband is in army, he stayed most of the time outside village. Indu is responsible to take of her 3 children in absence of her husband. It is difficult for her to raise 3 children with the only income of her husband. She always wanted to learn some skills that may help her to support her family.



*Indu Tamang in her Chogate Tailoring Shop.*

Kalika youth club was reformed by CarNetNepal, The CarNetNepal given the responsibility to select two women from their club for the tailoring training. Indu Tamang is one of the member of the club was selected for the training. She completed her 6 months tailoring training course. After 6 months tailoring training Indu opened a tailoring shop near her home. She named it 'Sunaulo Ladies Tailors'. CarNetNepal supported Indu with the sewing machine, thread, visibility board, cloth materials etc. to open the shop. From the tailoring shop she started to earn 600- 700 NRs per day. Her daily profit is 3-4 hundred rupees. Later Indu started to give tailoring training to other girls and women from her village. She takes 1100 NRs. for 3 months tailoring course and 1500 NRs. for 6 month course. 4 of her students have completed the tailoring course a few months back.

Her journey from trainer to trainee is beautiful that inspire hundreds of women of her village and made them realized that women are no less than men.

## Girl's/ Women Empowerment Gallery



Shikharbesi women's are nurturing their cardamom.



CarNetNepal Nuwakot Cluster Manager distributing tailoring machine to the trainee women on the day of graduation.



Group Photo of the 'Child Protection & Women Empowerment' training participants.



Chicken Farming by Trained Woman at Haldekalika

## Sustainable Livelihood

People in the communities are being oppressed and are suffering without adequate knowledge and skills. CarNetNepal provides skills and knowledge to the poorest of the poor families in doing a collective business or agriculture or livestock to improve and sustain their livelihood.

| <b>Component</b>              | <b>Achieved for FY 2074/2075 (2017/18)</b> |
|-------------------------------|--|
| <i>Sustainable Livelihood</i> | <i>113 people</i>                          |

### CarNetNepal's Effort in Sustainable Livelihood

**1. Vegetable Farming:** CarNetNepal has provided 'Vegetable Farming' training and supported different vegetable seeds and spray pump to 22 earthquake affected people of Shikherbesi, Nuwakot. The objective of the training and livelihood support was to let them know the importance and uses of vegetable farming, means of sustainable livelihood, source of income generation, promotion of local value chain actors, producer and traders, proper uses of land and their management, diffusion of technology, good agriculture practices, promotion of kitchen gardening for landless beneficiary, awareness towards vegetable seeds and health importance. Now these community people are doing different vegetable farming of different vegetables like: cucumber, local pumpkin, long beans, beans, mustered, local tomato, radish, cauliflower, chilly, cabbage etc. for the business purpose.

**2. Early Level of Agricultural Training:** 11 poor and marginalized community people were provided with 'Early Level of Agricultural' training. This training aims to build up their capacity to increase the agricultural production for sustainable livelihood. The training taught the participant about modern farming tradition and the utilization of modern farming tools and technology. According to the participants, they are now capable to select appropriate seeds against the season, select appropriate fertilizers and give treatment to the crops.

**3. Veterinary Training:** To increase the knowledge and capacity of community people on animal husbandry and encourage them for the livestock business, CarNetNepal provided Veterinary' training to 12 earthquake affected community people of Nuwakot. The training taught the participant about first aid treatment to their livestock and aware them about the common disease of livestock and their immediate treatments.

**4. Goat Farming:** CarNetNepal has selected 15 poor, vulnerable and earthquake affected family of Kanthum, Nuwakot in coordination of local government and provided 'Goat farming' training and seed money to start a goat farming business. Now all 15 families are doing goat business for the income purpose.

## Afsara towards Entrepreneurship

35-year-old Afsara Dhamala is a resident of Besare Village, Suryagadi Rural Municipality- 4, Nuwakot. Afsara lives with her husband and 3 daughters. The only source of income for her family is agriculture. They used to depend on the seasonal farming, which is not sufficient enough to run the family whole year. Due to the poor economic condition, it was very difficult for Afsara and her husband to support their family needs.



*Afsara Dhamala with a male goat, brought from the seed money for goat farming business.*



Last Baishak, CarNetNepal choose 15 economically poor and marginalized women from the village of Kanthum, to support on goat farming for income generation. Afsara is one of them. She and her other fellow women got trained on goat farming and supported with seed money to run a goat farming business. Afsara brought a male goat and other female goats with the seed money.

Now Afsara is rearing goats for a business purpose with her husband. For her the technical training on goat farming helped her the right way to rear the goats and made her understand how they are able to generate income from the use of local resource. She is hoping to have a good income from the business and planning to invest some portion of the income on her daughter's education.

#### **At a Glance (Overview of Sustainable Livelihood)**

- 22 people have received 'Vegetable Farming' training, vegetable seeds and spray pump.
- 11 poor and marginalized community people are trained on JTA.
- 12 earthquake affected community people are trained on 'Veterinary'.
- 15 families are trained on 'Goat Farming' and supported with seed money to start goat farming business.

## Sustainable Livelihood Gallery



Facilitator Sangam Achami is teaching the participant about the treatment of livestock various diseases.



Spray pump and vegetable seeds distribution to the community people.



Technical training on the use of spray pump for vegetable farming.



Participants of Veterinary Training with Facilitator (1<sup>st</sup> from the left in yellow tshirt).



## Post-Disaster Response

With response to 2015 Nepal earthquake, the disaster response has been a wider component of CarNetNepal's strategic approach. Re- construction and re- conciliation of community infrastructures and preparedness to future disaster are found to be integral.

| Component              | Achieved for FY 2074/2075 (2017/18) |
|------------------------|-------------------------------------|
| Post-Disaster Response | 3935 people                         |

### CarNetNepal's Effort in Post-Disaster Response

- 1. Community Water System Rehabilitated:** Rehabilitate 10 Community Water Systems in Nuwakot District, where 1608 beneficiaries of 268 HHs have been benefitted.
- 3. Menstruation Hygiene:** Conducted menstruation hygiene training among 165 women and girls.
- 4. Hygiene and Sanitation:** Hygiene and sanitation training conducted among 1599 school students and community people.
- 5. DRM Training:** Disaster Risk Management (DRM) training conducted among 407 community Leaders.
- 6. First Aid Training:** 26 community people are trained on First Aid Training.



Elisha Saru Magar is standing next to the tap build by CarNetNepal in her village Kuwapani, Nuwakot.

34-year-old Elisha Saru Magar from Kuwapani, Suryagadi Rural Municipality-2, Nuwakot is one of the beneficiaries among 23 HHs, who have suffered due to water shortage after the earthquake destroyed Mathilo Bhimire water system of Kuwapani Nuwakot. According to Elisha, “she had to walk more than an hour to fetch water from the next village, the saddest part is she even has to send her kids to bring water, which most of days make them absent in school. “We are very thankful to CarNetNepal and Samaritan's Purse for rehabilitating the water system in our village. Now we have access of safe drinking water and our children are regular in school.” Says Elisha.

### At a Glance (Overview of Disaster Response)

- 10 ‘Water User Group’ formed.
- 10 community water systems in 2 districts rehabilitated.
- 165 women/ girls are educated on menstrual hygiene.
- 1599 school students and community people trained on hygiene and sanitation.
- 407 community Leaders trained on DRM.
- 26 community people trained on First Aid.

## Post-Disaster Response Gallery



Commuinty people are using the water tap reconstructed by CarNetNepal in Shikherbesi Nuwakot for the house chores.



Water tank constructed in Urleni, Nuwakot.



Girls students of Binayak Secondary School-Suryagadi-Phalate, Nuwakot with the sanitary pads during mensuration training.



Students of Lachyang Primary School are provided training on hygiene and sanitation in Nuwakot.

## Rescue and Rehabilitation

There are many children who are at risk of trafficking and abuse. They have to be rescued from these situations. CarNetNepal partners with likeminded NGOs to rescue and rehabilitate the children in their own communities or families.

| Component               | Achieved for FY 2074/2075 (2017/18) |
|-------------------------|-------------------------------------|
| Rescue & Rehabilitation | 51 people                           |

### CarNetNepal's Effort in Rescue and Rehabilitation

CarNetNepal provided financial support to the care giver of District Safe House in Nuwakot. Men, Women and Children rescued from different vulnerable situation stayed in the Safe House. They get food, accommodation, moral and legal support from the safe house. Later they are reintegrate with their family or rehabilitate in the safe place. CarNetNepal associated with the Safe House in Kartik, 2074. From Kartik till Asar, 2074 - 23 Adult and 28 Children got sheltered in the Safe House and 66 cases on human trafficking, domestic violence, polygamy, witchcraft allegation, lost and found etc are registered in the Safe House.



Safe House in Bidur- Nuwakot.

#### At a Glance

- 23 Adult and 28 Children got sheltered in the safe House.



# Human Resource Management

In FY 2074/75 (2017/18) CarNetNepal's programs were carried out by 28 staff members and now the number has been reduced to 12 after restructuring.

| S.N          | District                       | Number of staffs |                   | Remarks |
|--------------|--------------------------------|------------------|-------------------|---------|
|              |                                | FY 2017/18       | Currently working |         |
| 1            | Head Quarter, Lalitpur         | 10               | 7                 |         |
| 2            | Cluster Office, Nuwakot        | 17               | 5                 |         |
| 3            | Cluster Office, Sindhupalchowk | 2                | 1                 |         |
| <b>Total</b> |                                | <b>28</b>        | <b>12</b>         |         |



# Board and Staff Capacity Building

The list of training and conferences attended by the Staff and the Board Members

| S.N | Name of Training  | Organizer                      | Location  | Participated by             | Days |
|-----|---|--------------------------------|-----------|-----------------------------|------|
| 1.  | Facilitation Skills Training,                               | Tearfund Nepal                 | Lalitpur  | 2 Staff                     | 3    |
| 2.  | Money Works Training  | Sustainable Solution Pvt. Ltd. | Lalitpur  | 1 Staff                     | 1    |
| 3.  | LIGHT Wheel Training,                                       | Tearfund Nepal                 | Lalitpur  | 2 Staff                     | 5    |
| 4.  | CPP Training  | UMN                            | Lalitpur  | 2 Staff                     | 3    |
| 5.  | Program Effectiveness Training,                             | Tearfund                       | Lalitpur  | 3 Staff                     | 5    |
| 6.  | Social Mobilization for Reconstruction,                     | USAID                          | Nuwakot   | 3 Staff                     | 5    |
| 7   | Leadership In Action  | Tearfund                       | Lalitpur  | 2 Staff                     | 3    |
| 8   | AHT Training  | JVI                            | Lalitpur  | 2 Staff                     | 2    |
| 9   | Creation Care   | UMN                            | Kavre     | 2 Staff                     | 3    |
| 10  | Training to CSOs on Internal Governance and Self-Regulation | GoGo Foundation                | Kathmandu | 1 Staff                     | 1    |
| 11  | Child Protection in Emergency                               | VIVA/ TAI                      | Lalitpur  | 2 Staff and 2 Board Members | 2    |
| 12  | Disaster Risk Management (DRM)                              | CarNetNepal                    | Nuwakot   | 3 Staff                     | 2    |



# Financial Management System

## Accounting and Transparency

The core value of CarNetNepal is to be transparent in every aspect of financial transaction. CarNetNepal believes that transparency in all aspects makes the organization healthy and sustainable. The organization submits approved project plans and budgets from the general assembly to the respective government authorities. The project agreements pre consensuses are signed with Local government bodies, District coordination committee (DCC), Rural Municipality (RM) and Social Welfare Council (SWC).

CarNetNepal has been following Cash and accrual Basis accounting system. It has got strong internal control system and audit trail. Separate bank accounts are maintained for donors and partners. We conduct yearly internal and external audit. The organization has own financial policy, procurement policy and anti-corruption policy which are strongly followed. However we follow Partner's Policies and compliance. The Finance department keeps its all financial transaction records in accounting software (Moneyworks) and manually as well. The transactions are recorded as per the donor wise, project wise and sector wise.

The organization is accountable towards its executive committee, donors and partners, government authorities, beneficiaries and concerned stakeholders. Every month CarNetNepal submits the progress and financial reports to respective donors and partners. The organization submits Quarterly, bi-annually and annual separate and consolidated financial report to the local government authorities.

## How we are funded?

CarNetNepal has been funded through local and international funding partners including

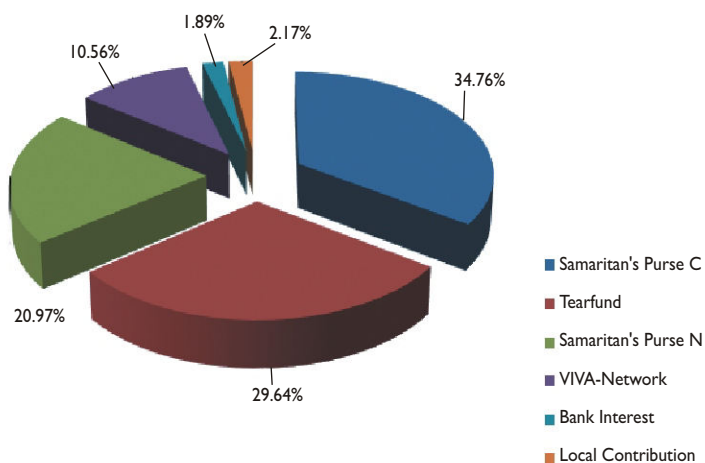
- Local contribution
- Samaritan's Purse-Nepal
- Samaritan's Purse-Canada
- Tearfund Nepal
- VIVA Network

## Income and Expenditure

### Income

| S.N. | Income              | Amount               | Percentage (%) |
|------|---------------------|----------------------|----------------|
| 1    | Samaritan's Purse C | 9,417,334.26         | 34.76%         |
| 2    | Tearfund            | 8,028,189.00         | 29.64%         |
| 3    | Samaritan's Purse N | 5,681,690.00         | 20.97%         |
| 4    | VIVA- Network       | 2,859,835.00         | 10.56%         |
| 5    | Bank Interest       | 512,428.58           | 1.89%          |
| 6    | Local Contribution  | 589,121.00           | 2.17%          |
|      | <b>Total</b>        | <b>27,088,597.84</b> | <b>100.00%</b> |

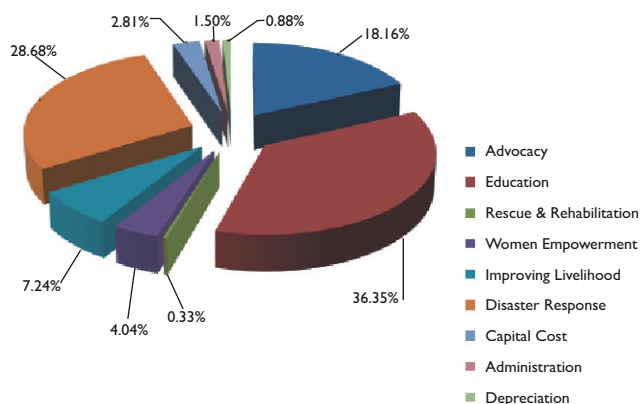
### Income



## Expenditure

| S.N. | Expenditure             | Amount               | Percentage (%) |
|------|-------------------------|----------------------|----------------|
| 1    | Advocacy                | 4,937,228.00         | 18.16%         |
| 2    | Education               | 9,883,280.64         | 36.35%         |
| 3    | Rescue & Rehabilitation | 90,000.00            | 0.33%          |
| 4    | Women Empowerment       | 1098101.00           | 4.04 %         |
| 5    | Improving Livelihood    | 1,968,469.00         | 7.24%          |
| 6    | Post-Disaster Response  | 7,795,886.00         | 28.68%         |
| 7    | Capital Cost            | 765046.00            | 2.81%          |
| 8    | Administration          | 409,061.00           | 1.50%          |
| 9    | Depreciation            | 239972.00            | 0.88%          |
|      | <b>Total</b>            | <b>27,187,044.24</b> | <b>100.00%</b> |

## Expenditure



## Challenges Faced

- Sequential local, state and federal election affected the timely accomplishments of the project activities.
- Government new structures in local, state and federal level created confusion among their own authorities and created delay in project approval. This resulted in delay implementation and overlapping of project activities.
- Budget constraints for construction work due to unforeseen shortfalls and high market price.
- Shortage of labour and construction materials in the market.
- Geographical challenges - road blockages due to damaged infrastructure by earthquake, landslides by heavy rainfalls.
- Limited resources with unlimited needs in community.

## Lesson Learnt

- Sound relationship with donors and partners in order to performance based approach.
- Proactive and produce evidence based, transparent & accountable report.
- Produce accurate and timely financial report.
- Establish feedback mechanism of grievances in terms of Staff and community level.
- For construction work, planning in terms of time and budget high flexibility has to be maintained keeping in mind the local market, geographical complications, transportations availability.
- A flexible plan and contingency plan should also be prepared in terms of seasonal calendar. (Example construction works should be completed before the rainy season, or starting after the rainy seasons.)
- Team work plays vital role for continuous improvement of organization.
- Efficient management team can produce better result.
- Timely assessment of organization is crucial to get overall picture.

## Previous Funding Partners

| Funding Partner              | Partnership Years                |
|------------------------------|----------------------------------|
| Compassion International     | FY 2063/64 - 2071/72             |
| United Mission to Nepal      | FY 2063/64, FY 2066/67 - 2071/72 |
| World Vision International   | FY 2063/64                       |
| ECFN                         | FY 2063/64                       |
| World Emergency Relief       | FY 2063/64                       |
| Child Smile UK               | FY 2063/64                       |
| Brand News Image             | FY 2063/64                       |
| Canadian Mission             | FY 2064/65                       |
| World Concern Asia           | FY 2064/65- 2068/69              |
| World Emergency Relief (WER) | FY 2064/65                       |
| Jugend Mission               | FY 2064/65                       |
| Global Family Care Network   | FY 2065/66-2069/70               |
| AIM International            | FY 2066/67- 2067/68              |
| SP Nepal                     | FY 2072/73- 2074/75              |

## Current Funding Partners



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